

ANNUAL BUDGET (2017-18)

Sl. No.	Particulars	2016-17	2017-18
1.	Salaries and allowances		
2.	Grants-in-aid		
3.	Books and stationery		
4.	Printing and publishing		
5.	Repairs and maintenance		
6.	Travel		
7.	Light and power		
8.	Post and telegrams		
9.	Medical		
10.	Contingencies		
11.	Other		
12.	Total		



RANIGANJ GIRLS' COLLEGE

P.O.: Searsole rajbari-713358, District: Paschim Bardhaman, West Bengal, India

RANIGANJ GIRLS' COLLEGE
P.O. SEARSOLE RAJBARI, DIST- PASCHIM BARDHAMAN

Estimation of Student Strength for the Session 2017-18

Actual Strength: 2016-17					Estimated Strength: 2017-18				
	1st Year	2nd Year	3rd Year	Total		1st Year	2nd Year	3rd Year	Total
BA(HONS)	260	267	174	701	BA(HONS)	300	250	260	810
BA(GEN)	322	317	336	975	BA(GEN)	380	300	310	990
BSc(HONS)	57	53	62	172	BSc(HONS)	80	50	50	180
BSc(GEN)	3	3	4	10	BSc(GEN)	20	3	3	26
BCom(HONS)	34	0	0	34	BCom(HONS)	50	34	0	84
BCom(GEN)	7	6	11	13	BCom(GEN)	10	7	6	23
Total	683	646	587	1905		840	644	629	2113


Bursar
Raniganj Girls' College


Accountant
Raniganj Girls' College


Principal 23.10.17
Raniganj Girls' College
P.O. Searsole Rajbari-71330
Dist-Paschim Bardhaman (W)

RANIGANJ GIRLS' COLLEGE
P.O. SEARSOLE RAJBARI, DIST- PASCHIM BARDHAMAN

Estimation of Fees Income for the Session 2017-18																				
STREAM	1ST YEAR	2ND YEAR	3RD YEAR	TOTAL	Admission Fee	Improvement Fee	Electricity Fee	Examination Fee	Library Fee	Laboratory Fee*	Building Fee	Student Union Fee	Student Aid Fees	Students' Health Home	Caution Money	Prospectus/Academic Calendar	Identity Card	Session Charge	Tuition Fee (Monthly)	Development Fee (Monthly)
BA (Honours)	255	215	235	705	100	250	200	50	100	-	100	120	30	10	30	50	25	50	75	20
	25	20	15	60	100	250	200	50	100	900	100	120	30	10	30	50	25	50	75	20
	20	15	10	45	100	250	200	50	100	800	100	120	30	10	30	50	25	50	75	20
BA (General)	355	292	305	952	100	250	200	50	100	-	100	120	30	10	30	50	25	50	50	20
	25	8	5	38	100	250	200	50	100	800	100	120	30	10	30	50	25	50	50	20
BSc (Honours)	80	50	50	180	100	250	200	50	100	1100	100	120	30	10	30	50	25	50	110	20
BSc (General)	20	3	3	26	100	250	200	50	100	900	100	120	30	10	30	50	25	50	85	20
B Com (Honours)	50	34	0	84	100	250	200	50	100	800	100	120	30	10	30	50	25	50	85	20
B Com (General)	10	7	6	23	100	250	200	50	100	800	100	120	30	10	30	50	25	50	60	20
	840	644	629	2113	211300	528250	422600	105650	211300	346600	211300	253560	63390	21130	25200	105650	21000	105650	1689360	507120

* only for 3rd Yr. for B Com (H & G)

RSS
Accountant
Raniganj Girls' College

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Bursar
Raniganj Girls' College

Chale De
23/10/17
Principal
Raniganj Girls' College
P.O. Searsole, Rajbari-713358
Dist-Paschim Bardhaman, (W.B.)

RANIGANJ GIRLS' COLLEGE
P.O. SEARSOLE RAJBARI, DIST- PASCHIM BARDHAMAN

Budget Estimates of

GENERAL FUND(2017-2018)

INCOME		EXPENDITURE	
Admission Fees	211,300	Printing and Stationaries	200,000
Improvement Fees (College)	528,250	Travelling Expenses	180,000
Improvement Fees (Form Fill-Up)	700,000	Electricity Charges	400,000
Electricity Fees	422,600	Telephone Charges	25,000
Examination Fees	105,650	Internet Charges	60,000
Students Health Home Fees	21,130	Postage Expenses	3,500
Prospectus/Ac. Calender Fees	105,650	Website Charges	4,000
Identity Card Fees	21,000	Equipments	200,000
Session Charge Fees	105,650	Computer and Accessories	100,000
Tution Fees	1,689,360	Online Admission Process	40,000
Online Form Fill Up Fees	400,000	Repair and Replacement/ Maintenance	
Charges	40,000	:Equipments	10,000
Printing Charges (University)		:Furniture and Fixtures	150,000
Sale Proceeds	15,000	:Computer and Accesories	10,000
Late Fine for Tution Fees	55,000	Electrical Installation Expenses	50,000
Miscellaneous Receipt (Duplicate AD card, Zerox etc.)	1,000	50% Tution Fees credited to State Govt.	750,000
Bank Interest	250,000	University Annual Inspection Fees	3,000
		University Affiliation Fees	3,000
		Student Health Home	21,130
		Educational Excursion	45,000
		Freight Charges	9,000
		Professional Service Charges	130,000
		Contingent Expenses (Departmental)	60,000
		Stationaries, Repairing and small purchase of laboratory apparatus etc.	
		Petrol Expenses	15,000
		Earn While You Learn	10,000
		Identity Cards	20,000
		Students' Concession	15,000
		Insurance	17,000
		Wages to Contingent Workers (Labour charges)	175,000
		Diesel Expenses	50,000
		Postage and Courier Expenses	200
		Practical Examination Expenditure	22,000
		Remuneration for Practical Examination	4,000
		TA/ DA for Practical Examination	15,000
		Bursar Allowance	18,000
		Tea & Refreshment	25,000
		News Paper & Periodicals	6,000
		Contingent Expenses	100,000
Page Total:	4,671,590		2,755,630


 Bursar
 Raniganj Girls' College


 Accountant
 Raniganj Girls' College


 Principal
 Raniganj Girls' College
 P.O. Seatsole Rajbari-713355
 Dist-Paschim Bardhaman, (W.B.)

RANIGANJ GIRLS' COLLEGE
P.O. SEARSOLE RAJBARI, DIST- BURDWAN

Budget Estimates of

GENERAL FUND(2017-2018)

INCOME		EXPENDITURE	
b/f	4,671,590		2,755,630
		Repairing of Building	150,000
		Gardening	25,000
		Audit Fees	17,500
		Advertisement	3,000
		Remuneration for Guest Lecturers	800,000
		Remuneration for Temporary Staff	
		:Library Staff	288,000
		:Typist	72,000
		:Office Staff	180,000
		:Games Trainer	48,000
		:Sweeper	60,000
		:Puja Exgratia to Temporary Staff	19,000
		Remuneration for Extra work	40,000
		Ceremonials	1,200
Page Total:	4,671,590		4,459,330
Surplus:			212,260
Deficit:			


 Bursar
 Raniganj Girls' College


 Accountant
 Raniganj Girls' College


 Principal 23-10-17
 Raniganj Girls' College
 P.O.Searsole Rajbari-7130
 Dist-Paschim Bardhaman, (W.B.)

RANIGANJ GIRLS' COLLEGE
P.O. SEARSOLE RAJBARI, DIST- PASCHIM BARDHAMAN

Budget Estimates of DEVELOPMENT FUND(2017-2018)

INCOME		EXPENDITURE	
Development Fees	507120	Annual Maintenance Charges	50000
Laboratory Fees	346600	Maintenance of Equipments	
Bank Interest	112000	:Laboratory Equipments	25000
		:Others	25000
		Equipments	
		:Laboratory Equipments	300000
		:Others	50000
		Furniture and Fixtures	100000
		Glasswares and Chemicals	40000
		Spirit and Alcohol	10000
		Specimen Expenses	10000
		Petrol Expenses (for Gas Plant)	11600
		LPG Gas Bank Chamber	204600
Page Total:	965720		826200
Surplus:			139520
Deficit:			-----


 - Bursar
 Raniganj Girls' College


 Accountant
 Raniganj Girls' College


 Principal 23.10.17
 Raniganj Girls' College
 P.O. Searsole Rajbari-7133
 Dist-Paschim Bardhaman, (W.B.)

RANIGANJ GIRLS' COLLEGE
P.O. SEARSOLE RAJBARI, DIST- PASCHIM BARDHAMAN

Budget Estimates of CAUTION MONEY FUND (2017-18)

INCOME		EXPENDITURE	
Fees collected from students	25200	Refund to Students	25200
Bank Interest	8000		
Page Total:	33200		25200
Surplus:			8000
Deficit:			-----
The surplus amount will be kept with the Caution Money Fund.			


 Bursar
 Raniganj Girls' College


 Accountant
 Raniganj Girls' College


 Principal 23-10-17
 Raniganj Girls' College
 P.O.Searsole Rajbari-713...
 Dist-Paschim Bardhaman,(W.L...)

RANIGANJ GIRLS' COLLEGE
P.O. SEARSOLE RAJBARI, DIST- PASCHIM BARDHAMAN

Budget Estimates of STUDENT UNION FUND(2017-2018)

INCOME		EXPENDITURE	
Students Union Fee	253560	Students Union Expenditure	253560
Bank Interest	8000		
Page Total:	261560		253560
Surplus:			8000
Deficit:			
Expenses will be incurred as per the Students' Union Budget .			


Bursar
 Raniganj Girls' College


Accountant
 Raniganj Girls' College

Chahide
 23.10.17
Principal
 Raniganj Girls' College
 P.O.Searsole Rajbari-713353
 Dist-Paschim Bardhaman,(W.B.)

RANIGANJ GIRLS' COLLEGE
P.O. SEARSOLE RAJBARI, DIST- PASCHIM BARDHAMAN

Budget Estimates of

LIBRARY FUND(2017-2018)

INCOME		EXPENDITURE	
Library Fees	211300	Books and Journals	175000
Bank Interest	10000	Printing and Stationaries	20850
		Furniture and Fixture	20000
		Maintenance of Books	
		:Book Binding	2500
		:Pest Control Expenses	2000
		Postage Expenses	150
Page Total:	221300		220500
Surplus:			800
Deficit:			

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Bursar
Raniganj Girls' College

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Accountant
Raniganj Girls' College

[Signature]
Principal 23.10.17
Raniganj Girls' College
P.O.Searsole Rajbari-713358
Dist-Paschim Bardhaman.(W.B.)

RANIGANJ GIRLS' COLLEGE
P.O. SEARSOLE RAJBARI, DIST- PASCHIM BARDHAMAN

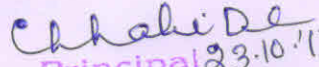
Budget Estimates of

STUDENT AID FUND(2017-2018)

INCOME		EXPENDITURE	
Students Aid Fee	63390	Student Concession	75390
Bank Interest	12000		
Page Total:	75390		75390
Surplus:			-----
Deficit:			0
Expenses will be incurred as per actual requirment .			


 Bursar
 Raniganj Girls' College


 Accountant
 Raniganj Girls' College


 Principal 23.10.17
 Raniganj Girls' College
 P.O.Searsole Rajbari-713359
 Dist-Paschim Bardhaman, (W.B.)

ANNUAL BUDGET (2018-19)



RANIGANJ GIRLS' COLLEGE

P.O.: Searsole Rajbari-713358, District: Paschim Bardhaman, West Bengal, India

RANIGANJ GIRLS' COLLEGE
PO - SEARSOLE RAJBARI, DIST: PASCHIM BARDHAMAN, PIN-713358

Annual Budget (2018-2019)
(College Fund)

Expected Income		Proposed Budget	
Particulars	Amount (Rs)	Particulars	Amount (Rs)
Regular Courses	7,219,780.00	Academic Calender	25,000.00
Self Financing Courses	219,610.00	Advertisement	5,000.00
Hostel Fees	204,000.00	Audit Fees	25,000.00
		Ceremonials	2,000.00
		Chemical and Apparatus	120,000.00
		Contingent expenses	100,000.00
		Contingent expenses: Departmental	10,000.00
		Diesel Expenses	50,000.00
		Educational tour	60,000.00
		Electrical accessories and Installation	200,000.00
		Electricity:WBSEDCL	400,000.00
		Freight Charges	1,500.00
		Gardening Expenses	50,000.00
		Identity card	25,000.00
		Insurance	25,000.00
		Internet Expenses	70,000.00
		Labour Charges	250,000.00
		Online Admission Expenses	55,000.00
		Petrol Expenses	7,500.00
		Postage and Courier	1,000.00
		Practical Examination expenses	30,000.00
		Printing and Stationaries	120,000.00
		Professional Service Charges	40,000.00
		Puja exgratia	20,000.00
		Scholarship	10,000.00
		Specimen & Apparatus	2,000.00
		Student Aid	10,000.00
		Student Concession	70,000.00
		Student Health Home Contribution	19,540.00
		Student Union Expenses	200,000.00
		Tea and Refreshment	30,000.00
		Telephone Expenses	20,000.00
		Travelling Expenses	100,000.00
		Tution Fees: Govt. Contribution	804,630.00
		University Inspection and Affiliation Fees	10,000.00
		Website design charges	10,000.00
		Website Maintenance Charges	4,800.00
c/f	7,643,390.00	c/f	2,982,970.00



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 Bursar
 Raniganj Girls' College

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 Accountant
 Raniganj Girls' College

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 Principal 18-9-18
 Raniganj Girls' College
 P.O. Searsole Rajbari
 Paschim Bardhaman

RANIGANJ GIRLS' COLLEGE
PO - SEARSOLE RAJBARI, DIST: PASCHIM BARDHAMAN, PIN-713358

Annual Budget (2018-2019)
(College Fund)

Expected Income		Proposed Budget	
Particulars	Amount (Rs)	Particulars	Amount (Rs)
b/f	7,643,390.00	b/f	2,982,970.00
		Books and Journals	50,000.00
		NLIST Registration	11,800.00
		Newspaper and Periodicals	7,500.00
		Furniture and Fixture	300,000.00
		Equipment :Laboratory	150,000.00
		Equipment :Others	50,000.00
		Computer and accesories	80,000.00
		Softwares	150,000.00
		Construction of Building	500,000.00
		Annual Maintenance Charges	
		:Generator	10,000.00
		:Fire Extinguisher	10,000.00
		:Xerox Machine	20,000.00
		:Computer	10,000.00
		:Software	45,000.00
		Maintenance: Computer & accessories	100,000.00
		: Laboratory equipment	30,000.00
		: Other equipment	50,000.00
		Repair and replacement	
		:Building	50,000.00
		:Electrical	30,000.00
		:Others	20,000.00
		:Furniture	20,000.00
		Remuneration: Extra work (NTS)	60,000.00
		Remuneration: Temporary staff	500,000.00
		Remuneration: Contractual	600,000.00
		Remuneration: Guest Lecturer	1,000,000.00
		Remuneration: Temporary hostel staff	160,000.00
		Bursar Allowances	18,000.00
		Special Allowances	84,000.00
Total	7,643,390.00		7,099,270.00
Surplus/Deficit		Surplus:	544,120.00



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 Bursar
 Raniganj Girls' College

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 Accountant
 Raniganj Girls' College

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 Principal 18.9.18
 Raniganj Girls' College
 P.O. Searsole Rajbari-713358
 Dist-Paschim Bardhaman, (W.B.)

RANIGANJ GIRLS' COLLEGE
PO - SEARSOLE RAJBARI, DIST: PASCHIM BARDHAMAN, PIN-713358

Annexure to Annual Budget (2018-2019)

Expected Student Strength:

	First Year)	Second Year	Third Year	Total
Regular:				
BA(H)	300	280	225	805
BA(P)	280	250	200	730
BSc(H)	90	80	42	212
BSc(P)	10	3	3	16
BCom(H)	50	50	30	130
BCom(P)	10	9	6	25
Self Financing:				
BA (Music)	2	2	0	4
BA (Santali)	10	7	0	17
BA (Psychology)	2	3	0	5
MA(Urdu)	10	0	0	10
Total	764	684	506	1954

Coursewise Fees: (Rs)

	First Year	Second Year	Third Year
Regular:			
BA(H)	3645	3590	3590
BA(P)	3345	3290	3290
BSc(H)	5865	5810	5810
BSc(P)	5565	5510	5510
BCom(H)	3765	3710	3710
BCom(P)	3465	3410	3410
Self Financing:			
BA (Music)	17145	17090	17090
BA (Santali)	3645	3590	3590
BA (Psychology)	5445	5390	5390
MA(Urdu)	6250	5800	----

Expected Fees Income: Rs

	First Year (Expected)	Second Year	Third Year	
Regular:				
BA(H)	1093500	1005200	807750	
BA(P)	936600	822500	658000	
BSc(H)	527850	464800	244020	
BSc(P)	55650	16530	16530	
BCom(H)	188250	185500	111300	
BCom(P)	34650	30690	20460	
Total	2836500	2525220	1858060	7219780
Self Financing:				
BA (Music)	34290	34180	0	
BA (Santali)	36450	25130	0	
BA(Psychology)	10890	16170	0	
MA(Urdu)	62500	0		
Total	144130	75480	0	219610
Grand Total	2980630	2600700	1858060	7439390



[Signature]
 Bursar
 Raniganj Girls' College

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 Accountant
 Raniganj Girls' College

[Signature]
 Principal 18.9.18
 Raniganj Girls' College
 P.O. Searsole Rajbari-713358
 Dist-Paschim Bardhaman, (W.P.)

RANIGANJ GIRLS' COLLEGE
PO - SEARSOLE RAJBARI, DIST: PASCHIM BARDHAMAN, PIN-713358

Annexure to Annual Budget (2018-2019)

Expected Student Strength of Girls' Hostel Maitree: 20

Expected Fees Income (Rs)

Annual Fees @ Rs 1200	=	24000
Monthly Fees @ Rs 750	* 12 months =	180000
Grand Total		204000




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Raniganj Girls' College
P.O. Searsole Rajbari-713358
Dist. Paschim Bardhaman, (W.B.)
18.9.18

ANNUAL BUDGET (2019-20)



RANIGANJ GIRLS' COLLEGE

P.O.: Searsole Rajbari-713358, District: Paschim Bardhaman, West Bengal, India

RANIGANJ GIRLS' COLLEGE
PO - SEARSOLE RAJBARI, DIST: PASCHIM BARDHAMAN, PIN-713358

Annual Budget (2019-2020)
(College Fund)

Expected Income		Proposed Budget	
Particulars	Amount	Particulars	Amount
Regular Courses	6,124,950.00	Academic Calender	25,000.00
Self Financing Courses	406,610.00	Advertisement	5,000.00
Hostel Fees	204,000.00	Audit Fees	25,000.00
		Ceremonials	2,000.00
		Chemical and Apparatus	80,000.00
		Contingent expenses	100,000.00
		Contingent expenses: Departmental	10,000.00
		Diesel Expenses	50,000.00
		Educational tour	40,000.00
		Electrical accessories and Installation	100,000.00
		Electricity:WBSedcl	400,000.00
		Electricity load enhancement	150,000.00
		Freight Charges	1,500.00
		Gardening Expenses	50,000.00
		Identity card	10,000.00
		ICT communication expenses	15,000.00
		Insurance	25,000.00
		Internet Expenses	70,000.00
		Labour Charges	250,000.00
		Online Admission Expenses	55,000.00
		Petrol Expenses	7,500.00
		Postage and Courier	1,000.00
		Practical Examination expenses	30,000.00
		Printing and Stationaries	120,000.00
		Professional Service Charges	40,000.00
		Puja exgratia	22,000.00
		Scholarship	30,000.00
		Specimen & Apparatus	2,000.00
		Sports Goods	2,260.00
		Student Aid	10,000.00
		Student Concession	60,000.00
		Student Health Home Contribution	16,760.00
		Student Union Expenses	200,000.00
		Tea and Refreshment	30,000.00
		Telephone Expenses	20,000.00
		Travelling Expenses	100,000.00
		Tution Fees: Govt. Contribution	693,750.00
		University Inspection and Affiliation Fees	10,000.00
		Website design charges	25,000.00
		Website Maintenance Charges	4,800.00
c/f	6,735,560.00	c/f	2,888,570.00



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Bursar
Raniganj Girls' College

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Accountant
Raniganj Girls' College

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Principal 02.9.19
Raniganj Girls' College
Searsole Rajbari-713358
Paschim Bardhaman, W.B.

RANIGANJ GIRLS' COLLEGE
PO - SEARSOLE RAJBARI, DIST: PASCHIM BARDHAMAN, PIN-713358

Annual Budget (2019-2020)

Expected Income		Proposed Budget	
Particulars	Amount	Particulars	Amount
b/f	6,735,560.00	b/f	2,888,570.00
		Books and Journals	10,000.00
		NLIST Registration	5,900.00
		Newspaper and Periodicals	7,500.00
		Furniture and Fixture	30,000.00
		Equipment :Laboratory	20,000.00
		Equipment :Others	30,000.00
		Computer and accesories	10,000.00
		Softwares	50,000.00
		Construction of Building	1,222,055.00
		Annual Maintenance Charges	
		:Generator	10,000.00
		:Fire Extinguisher	10,000.00
		:Xerox Machine	20,000.00
		:Computer	10,000.00
		:Software	45,000.00
		:Digital Lang. Lab	66,945.00
		Maintenance: Computer & accessories	50,000.00
		: Laboratory equipment	15,000.00
		: Other equipment	50,000.00
		Repair and replacement	
		:Building	50,000.00
		:Electrical	30,000.00
		:Furniture	20,000.00
		:Others	20,000.00
		Remuneration: Extra work (NTS)	55,000.00
		Remuneration: Temporary staff	500,000.00
		Remuneration: Contractual	700,000.00
		Remuneration: Guest Lecturer	1,200,000.00
		Remuneration: Temporary hostel staff	160,000.00
		Bursar Allowances	18,000.00
		Special Allowances	84,000.00
Total	6,735,560.00	Total	7,387,970.00
Surplus/ Deficit		Deficit:	(652,410.00)

The deficit amount may be met from the accumulated fund balance.


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Paschim Bardhaman. W.B.



RANIGANJ GIRLS' COLLEGE
PO - SEARSOLE RAJBARI, DIST: PASCHIM BARDHAMAN, PIN-713358

Annexure to Annual Budget (2019-2020)

Expected Student Strength

Regular:	First Year	Second Year	Third Year	Total
BA(H)	300	180	250	730
BA(P)	200	170	155	525
BSc(H)	90	55	56	201
BSc(P)	5	0	0	5
BCom(H)	45	36	45	126
BCom(P)	10	5	8	23
Self Financing:				
BA (Music)	2	2	2	6
BA (Santali)	10	8	5	23
BA (Psychology)	2	3	2	7
MA(Urdu)	20	10		30
Total	684	469	523	1676

Coursewise Fees (Rs)	First Year	Second Year	Third Year
Regular:			
BA(H)	3645	3590	3590
BA(P)	3345	3290	3290
BSc(H)	5865	5810	5810
BSc(P)	5565	5510	5510
BCom(H)	3765	3710	3710
BCom(P)	3465	3410	3410
Self Financing:			
BA (Music)	17145	17090	17090
BA (Santali)	3645	3590	3590
BA (Psychology)	5445	5390	5390
MA(Urdu)	6250	5800	----

Expected Fees Income (Rs.)

	First Year (Expected)	Second Year	Third Year	
Regular:				
BA(H)	1093500	646200	897500	
BA(P)	669000	559300	509950	
BSc(H)	527850	319550	325360	
BSc(P)	27825	0	0	
BCom(H)	169425	133560	166950	
BCom(P)	34650	17050	27280	
Total	2522250	1675660	1927040	6124950
Self Financing:				
BA (Music)	34290	34180	34180	
BA (Santali)	36450	28720	17950	
BA(Psychology)	10890	16170	10780	
MA(Urdu)	125000	58000		
Total	206630	137070	62910	406610
Grand Total	2728880	1812730	1989950	6531560


Bursar
Raniganj Girls' College


Accountant
Raniganj Girls' College


Principal 02.9.19
Raniganj Girls' College
Scarsole Rajbari-713358
Paschim Bardhaman, W.B.



RANIGANJ GIRLS' COLLEGE
PO - SEARSOLE RAJBARI, DIST: PASCHIM BARDHAMAN, PIN-713358

Annexure to Annual Budget (2019-2020)

Expected Student Strength of Girls' Hostel Maitree: 20

Expected Fees Income (Rs)

Annual Fees @ Rs	1200	=	24000
Monthly Fees @ Rs	750	* 12 months =	180000
Grand Total			204000




Bursar
Raniganj Girls' College


Accountant
Raniganj Girls' College


Principal 02.9.19
Raniganj Girls' College
Searsole Rajbari-713358
Paschim Bardhaman, W.B.

ANNUAL BUDGET (2020-21)



RANIGANJ GIRLS' COLLEGE

P.O.: Searsole Rajbari-713358, District: Paschim Bardhaman, West Bengal, India

RANIGANJ GIRLS' COLLEGE
PO - SEARSOLE RAJBARI, DIST: PASCHIM BARDHAMAN, PIN-713358

Annual Budget (2020-2021)

Expected Income		Proposed Budget	
Particulars	Amount	Particulars	Amount
Regular Courses	5,476,435.00	Books and Journals	50,000.00
Self Financing Courses	422,220.00	Almirah for Library	100,000.00
		Furniture and Fixture	200,000.00
		Laboratory Equipment	100,000.00
		Other Equipment	50,000.00
		Computer and peripherals	300,000.00
		Purchasing new softwares	150,000.00
		NLIST Registration	5,900.00
		Newspaper and Periodicals	7,500.00
		Construction of Building	500,000.00
		Renovation of Hostel	800,000.00
		Repair and replacement	
		:Building	100,000.00
		:Electrical	50,000.00
		:Others	20,000.00
		Repairing of Furniture	20,000.00
		Telephone Expenses	25,000.00
		Internet Expenses	70,000.00
		Electricity:WBSEDCL	250,000.00
		Electrical accessories and Installation	50,000.00
		Annual Maintenance Charges	
		:Generator	10,000.00
		:Fire Extinguisher	10,000.00
		:Xerox Machine	20,000.00
		:Computer	10,000.00
		:Software	60,000.00
		Website Maintenance Charges	10,000.00
		Printing and Stationaries	70,000.00
		Tea and Refreshment	20,000.00
		Contingent expenses	170,000.00
		Freight Charges	1,000.00
		Travelling Expenses	75,000.00
		Gardening Expenses	50,000.00
		Labour Charges	200,000.00
		Petrol Expenses	7,500.00
		Diesel Expenses	50,000.00
c/f	5,898,655.00	c/f	3,611,900.00

* Highlighted : Infrastructure augmentation

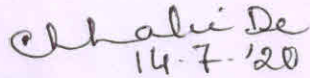
RANIGANJ GIRLS' COLLEGE
PO - SEARSOLE RAJBARI, DIST: PASCHIM BARDHAMAN, PIN-713358

Annual Budget (2020-2021)

Expected Income		Proposed Budget	
Particulars	Amount	Particulars	Amount
b/f	5,898,655.00	b/f	3,611,900.00
		Tuition Fees: Govt. Contribution	600,000.00
		University Inspection and Affiliation Fees	10,000.00
		Professional Service Charges	30,000.00
		Puja exgratia	6,000.00
		Remuneration: Extra work (NTS)	50,000.00
		Remuneration: Temporary staff	500,000.00
		Remuneration: Contractual	175,000.00
		Remuneration: Guest Lecturer	40,000.00
		Remuneration for Hostel Staff	180,000.00
		Bursar Allowances	18,000.00
		Special Allowances	91,000.00
		Work from Home Allowances	9,000.00
		Online Admission Expenses	70,000.00
		Student Aid	5,000.00
		Student Health Home Contribution	15,160.00
		Student Union Expenses	200,000.00
		Audit Fees	12,664.00
		Ceremonials	10,000.00
		Insurance	50,000.00
		Miscellaneous Expenses	214,931.00
Total	5,898,655.00	Total	5,898,655.00


Accountant
Raniganj Girls' College


Bursar
Raniganj Girls' College


Principal
Raniganj Girls' College
Searsole Rajbari-713358
Paschim Bardhaman, W.B.



RANIGANJ GIRLS' COLLEGE
PO - SEARSOLE RAJBARI, DIST: PASCHIM BARDHAMAN, PIN-713358

Annexure to Annual Budget (2020-2021)

Expected Student Strength

	First Year (Expected)	Second Year	Third Year	Total
Regular:				
BA(H)	260	238	156	654
BA(P)	200	116	153	469
BSc(H)	70	57	52	179
BSc(P)	5	0	0	5
BCom(H)	40	39	36	115
BCom(P)	10	5	5	20
Self Financing:				
BA (Music)	2	2	2	6
BA (Santali)	10	7	7	24
BSc(Psychology)	2	0	3	5
MA(Urdu)	20	19		39
Total	619	483	414	1516

Coursewise Fees

	First Year	Second Year	Third Year
Regular:			
BA(H)	3645	3590	3590
BA(P)	3345	3290	3290
BSc(H)	5865	5810	5810
BSc(P)	3765	3710	3710
BCom(H)	3765	3710	3710
BCom(P)	3465	3410	3410
Self Financing:			
BA (Music)	14745	14690	14690
BA (Santali)	3645	3590	3590
BSc(Psychology)	5865	5810	5810
MA(Urdu)	5300	5900	---

Expected Fees Income

	First Year (Expected)	Second Year	Third Year	
Regular:				
BA(H)	947700	854420	560040	
BA(P)	669000	381640	503370	
BSc(H)	410550	331170	302120	
BSc(P)	18825	0	0	
BCom(H)	150600	144690	133560	
BCom(P)	34650	17050	17050	
Total	2231325	1728970	1516140	5476435
Self Financing:				
BA (Music)	29490	29380	29380	
BA (Santali)	36450	25130	25130	
BSc(Psychology)	11730	0	17430	
MA(Urdu)	106000	112100		
Total	183670	166610	71940	422220
Grand Total	2414995	1895580	1588080	5898655



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Accountant
Raniganj Girls' College

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Bursar
Raniganj Girls' College

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Principal 14.7.20
Raniganj Girls' College
Searsole Rajbari-713358
Paschim Bardhaman, W.B.

ANNUAL BUDGET (2021-22)



RANIGANJ GIRLS' COLLEGE

P.O.: Searsole Rajbari-713358, District: Paschim Bardhaman, West Bengal, India

RANIGANJ GIRLS' COLLEGE
PO - SEARSOLE RAJBARI, DIST: PASCHIM BARDHAMAN, PIN-713358

Annual Budget (2021-2022)
(College Fund)

Expected Income		Proposed Budget	
Particulars	Amount	Particulars	Amount
Regular Courses	5,956,700.00	Academic Calender	25,000.00
Self Financing Courses	364,430.00	Advertisement	10,000.00
		Audit Fees	10,000.00
Hostel Fees	204,000.00	Ceremonials	2,000.00
		Chemical and Apparatus	100,000.00
		Contingent expenses	120,000.00
		Contingent expenses: Departmental	10,000.00
		Diesel Expenses	30,000.00
		Educational tour	40,000.00
		Electrical accessories and Installation	100,000.00
		Electricity:WBSEDCL	400,000.00
		Freight Charges	1,500.00
		Gardening Expenses	50,000.00
		Identity card	20,000.00
		ICT communication expenses	15,000.00
		Insurance	50,000.00
		Internet Expenses	70,000.00
		Labour Charges	250,000.00
		Online Admission Expenses	60,000.00
		Petrol Expenses	7,500.00
		Postage and Courier	1,000.00
		Practical Examination expenses	30,000.00
		Printing and Stationaries	120,000.00
		Professional Service Charges	40,000.00
		Puja exgratia	22,000.00
		Scholarship	30,000.00
		Server charge:Online Fees Payment	10,000.00
		Specimen & Apparatus	2,000.00
		Sports Goods	5,000.00
		Student Aid	10,000.00
		Student Concession	70,000.00
		Student Health Home Contribution	161,400.00
		Student Union Expenses	250,000.00
		Tea and Refreshment	30,000.00
		Telephone Expenses	20,000.00
		Travelling Expenses	100,000.00
		Tution Fees: Govt. Contribution	682,080.00
		University Inspection and Affiliation Fees	10,000.00
		Website design charges	25,000.00
		Website Maintenance Charges	4,800.00
c/f	6,525,130.00	c/f	2,994,280.00



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Bursar

Raniganj Girls' College

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Accountant

Raniganj Girls' College

[Signature]
Principal

Raniganj Girls' College
 Searsole Rajbari-713358
 Paschim Bardhaman, W.B.

27.9.21

RANIGANJ GIRLS' COLLEGE
PO - SEARSOLE RAJBARI, DIST: PASCHIM BARDHAMAN, PIN-713358

Annual Budget (2021-2022)
(College Fund)

Expected Income		Proposed Budget	
Particulars	Amount	Particulars	Amount
b/f	6,525,130.00	b/f	2,994,280.00
		Books and Journals	20,000.00
		NLIST Registration	5,900.00
		Newspaper and Periodicals	7,500.00
		Furniture and Fixture	500,000.00
		Equipment :Laboratory	25,000.00
		Equipment :Others	50,000.00
		Computer and accesories	100,000.00
		Softwares	80,000.00
		CCTV	250,000.00
		Photocopier	100,000.00
		Construction of Building	100,000.00
		Annual Maintenance Charges	
		:Generator	10,000.00
		:Fire Extinguisher	10,000.00
		:Xerox Machine	20,000.00
		:Computer	10,000.00
		:Software	45,000.00
		:Digital Lang. Lab	70,000.00
		Maintenance :Computer & accessories	50,000.00
		:Laboratory equipment	15,000.00
		: Other equipment	50,000.00
		Repairing of building	200,000.00
		Repair and replacement	
		:Building	50,000.00
		:Electrical	30,000.00
		:Furniture	20,000.00
		:Others	20,000.00
		Remuneration: Extra work (NTS)	55,000.00
		Remuneration: Temporary staff	500,000.00
		Remuneration: Contractual	750,000.00
		Remuneration: Guest Lecturer	1,200,000.00
		Remuneration: Temporary hostel staff	160,000.00
		Bursar Allowances	18,000.00
		Special Allowances	84,000.00
Total	6,525,130.00		7,599,680.00
Surplus/ Deficit		Deficit:	(1,074,550.00)

The deficit amount may be met from the accumulated fund balance.



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Bursar
Raniganj Girls' College

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Accountant
Raniganj Girls' College

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Principal 27-9-21
Raniganj Girls' College
Searsole Rajbari-713358
Paschim Bardhaman, W.B.

RANIGANJ GIRLS' COLLEGE
PO - SEARSOLE RAJBARI, DIST: PASCHIM BARDHAMAN, PIN-713358

Annexure to Annual Budget (2021-2022)

Expected Student Strength

	First Year (Expected)	Second Year	Third Year	Total
Regular:				
BA(H)	300	223	231	754
BA(P)	200	138	96	434
BSc(H)	90	62	57	209
BSc(P)	5	2	0	7
BCom(H)	45	38	38	121
BCom(P)	10	11	5	26
Self Financing:				
BA (Music)	2	2	2	6
BA (Santali)	10	4	7	21
BSc(Psychology)	2	1	0	3
MA(Urdu)	20	13	0	33
Total	684	494	436	1614

Coursewise Fees

	First Year	Second Year	Third Year
Regular:			
BA(H)	3645	3590	3590
BA(P)	3345	3290	3290
BSc(H)	5865	5810	5810
BSc(P)	4965	4910	4910
BCom(H)	3765	3710	3710
BCom(P)	3465	3410	3410
Self Financing:			
BA (Music)	14745	14690	14690
BA (Santali)	3645	3590	3590
BSc(Psychology)	5865	5810	5810
MA(Urdu)	5300	5900	----

Expected Fees Income

	First Year (Expected)	Second Year	Third Year	
Regular:				
BA(H)	1093500	800570	829290	
BA(P)	669000	454020	315840	
BSc(H)	527850	360220	331170	
BSc(P)	24825	9820	0	
BCom(H)	169425	140980	140980	
BCom(P)	34650	37510	17050	
Total	2519250	1803120	1634330	5956700
Self Financing:				
BA (Music)	29490	29380	29380	
BA (Santali)	36450	14360	25130	
BSc(Psychology)	11730	5810	0	
MA(Urdu)	106000	76700		
Total	183670	126250	54510	364430
Grand Total	2702920	1929370	1688840	6321130



[Signature]
Bursar
Raniganj Girls' College

[Signature]
Accountant
Raniganj Girls' College

Chhahi De
27.9.21
Principal
Raniganj Girls' College
Searsole Rajbari-713358
Paschim Bardhaman, W.B.

RANIGANJ GIRLS' COLLEGE
PO - SEARSOLE RAJBARI, DIST: PASCHIM BARDHAMAN, PIN-713358

Annexure to Annual Budget (2021-2022)

Expected Student Strength of Girls' Hostel Maitree: 20

Expected Fees Income (Rs)

Annual Fees @ Rs	1200	=	24000
Monthly Fees @ Rs	750	* 12 months =	180000
Grand Total			204000




Bursar
Raniganj Girls' College


Accountant
Raniganj Girls' College


Principal
Raniganj Girls' College
Searsole Rajbari-713358
Paschim Bardhaman, W.B.
27-9-21



RANIGANJ GIRLS' COLLEGE

P.O.: Searsole Rajbari-713358, District: Paschim Bardhaman, West Bengal, India
Principal: 0341-2444069, Telefax: 0341-2449274, Office: 0341-2445280
e-mail: raniganjgirlscollege@gmail.com, Website: www.raniganjgirlscollege.org
NAAC Accredited: B+

Ref. No.

Date

Budget Allocated for Infrastructure Augmentation during last five years

Year	Budget allocation From College Fund (In Lakh)	Allocation from Grant Fund (in Lakh)	Total Allocation (In Lakh)
2017-18	10.746	39.3957	50.14171
2018-19	12.3	0.66196	12.96197
2019-20	13.62055	130.64478	144.26534
2020-21	22.0	----	22.0
2021-22	12.05	----	12.05

Chhali De
17-11-22

Principal
Raniganj Girls' College
Searsole Rajbari-713358
Paschim Bardhaman, W.B.

CONSOLIDATED FUND ALLOCATION DETAIL TOWARDS INFRASTRUCTURE AUGMENTATION
For Assessment Period (2017-18 to 2021-22)

Infrastructure Augmentation Particulars	Infrastructure Augmentation (Rs.)		Fund Allocation for Infrastructure Augmentation (Rs.)			Remarks
	Expenditure/ Advance (Rs)		Own Fund Amount (Rs)	Grant Fund Amount (Rs)	Total (Rs)	
2017-18:						
Expenditure:						
Furniture & fixture	158,200.00	Own Fund	158,200.00	-----	158,200.00	
Equipment	59,121.00	Own Fund	59,121.00	-----	59,121.00	
Computer and accessories	156,190.00	Own Fund	156,190.00	-----	156,190.00	
Hostel equipment	116,375.00	Own Fund	116,375.00	-----	116,375.00	
Construction of Road	218,345.00	Own Fund	218,345.00	-----	218,345.00	
LPG Gas Bank Chamber	204,600.00	Own Fund	204,600.00	-----	204,600.00	
Equipment (IQAC)	12,500.00	-----	0.00	IQAC	12,500.00	F.IQAC-W-064/13-14 (ERO) March 2014
SAC Purchase of Equipment	227,070.00	-----	0.00	State Govt.	227,070.00	1161(SANC.)/EH/ P/CS/10M-5 /2016 Dt 25/03/2017
Construction of Building	3,701,085.00	Own Fund	1,085.00	State Govt.	3,701,085.00	531(SANC.)/EH/ P/ CS/ 6B-35 /2013 Dt 06/11/2015
2018-19:						
Expenditure:						
Accounts Software	47,200.00	Own Fund	47,200.00	-----	47,200.00	
Office Software	125,000.00	Own Fund	125,000.00	-----	125,000.00	
Equipment	125,448.00	Own Fund	124,948.00	IQAC	125,448.00	
Construction of Building	588,126.00	Own Fund	588,126.00	-----	588,126.00	
Furniture and Fixture	338,058.00	Own Fund	338,058.00	-----	338,058.00	
Equipment: Napkin Vending Machine	65,696.00	-----	0.00	State Govt.	65,696.00	1048(SANC.)/EH/O/CS/10M-90/2016 Dt 12/03/2018

Chhabi De

Principal

Raniganj Girls' College
Searsole, Rajbari-713358
Goschim Bardhaman, W.B



CONSOLIDATED FUND ALLOCATION DETAIL TOWARDS INFRASTRUCTURE AUGMENTATION
For Assessment Period (2017-18 to 2021-22)

Infrastructure Augmentation Particulars	Infrastructure Augmentation (Rs.)		Remarks
	Expenditure/ Advance (Rs)	Total (Rs)	
2019-20:			
Expenditure:			
Computer and accessories (RUSA)	2,918,538.00	2,918,538.00	196-EH/ RUSA.2.0/240/18/Comp-9 Dt 21.08.2018
Computer and accessories	3,484.00	3,484.00	
Equipment (RUSA)	1,758,867.00	1,758,867.00	196-EH/ RUSA.2.0/240/18/Comp-9 Dt 21.08.2018
Equipment	7,900.00	7,900.00	
Furniture and fixture	15,000.00	15,000.00	
ICT communication expenses	13,492.00	13,492.00	
Equipment (Hostel)	4,509.00	4,509.00	
Construction of building	1,222,055.00	1,222,055.00	
Online examination software	55,000.00	55,000.00	
Electricity load enhancement charges	219,831.00	219,831.00	
Advance:			
Advance to AMC (Against Building)	5,100,000.00	5,100,000.00	920(SANC.)YEH/PCS/ 6B-35/2013 Dt 24/01/2019
Advance against construction to AMC	1,262,437.00	1,262,437.00	
Adv. for renovation of building (AMC)	553,886.00	553,886.00	196-EH/ RUSA.2.0/240/18/Comp-9 Dt 21.08.2018
Adv. for construction of building (AMC)	2,733,187.00	2,733,187.00	196-EH/ RUSA.2.0/240/18/Comp-9 Dt 21.08.2018
2020-21:			
Expenditure:			
Construction of Building	20,075.00	20,075.00	
Renovation of hostel	429,969.00	429,969.00	
Computer and accessories	170,979.00	170,979.00	
Equipment	14,405.00	14,405.00	
ICT communication expenses	2,900.00	2,900.00	
Furniture and fixture	46,500.00	46,500.00	

Chahida
Principal
Raniganj Girls' College
Searsole Rajbari-713358
Teachim Bardhaman, W.B.



CONSOLIDATED FUND ALLOCATION DETAIL TOWARDS INFRASTRUCTURE AUGMENTATION
For Assessment Period (2017-18 to 2021-22)

Particulars	Infrastructure Augmentation		Fund Allocation for Infrastructure Augmentation (Rs.)			Remarks
	Expenditure/ Advance (Rs)	Own Fund	Fund Allocation for Infrastructure Augmentation (Rs.)	Grant Fund	Total (Rs)	
2021-22						
Expenditure:						
CCTV installation	280,014.00	Own Fund	280,014.00	-----	280,014.00	
Computer and accessories	85,658.00	Own Fund	85,658.00	-----	85,658.00	
Digital Signage Panel	64,640.00	Own Fund	64,640.00	-----	64,640.00	
Fibre Display Board	7,200.00	Own Fund	7,200.00	-----	7,200.00	
Furniture and Fixture	421,000.00	Own Fund	421,000.00	-----	421,000.00	
Ricoh Photocopier	96,996.00	Own Fund	96,996.00	-----	96,996.00	
Wheel Chair	6,300.00	Own Fund	6,300.00	-----	6,300.00	
Equipment (laboratory)	13,500.00	Own Fund	13,500.00	-----	13,500.00	
Construction of building	81,969.00	Own Fund	81,969.00	-----	81,969.00	
Water cooler	115,000.00	Own Fund	115,000.00	-----	115,000.00	
Installation of water cooler (Accessories)	27,581.00	Own Fund	27,581.00	-----	27,581.00	
Software: PG fees collection	25,000.00	Own Fund	25,000.00	-----	25,000.00	
Vermicomposting	47,351.00	Own Fund	47,351.00	-----	47,351.00	
Expenditure By Advance Realized :						
- Construction of Building (St. Govt.)	5,100,000.00	-----	-----	-----	-----	Realization of advance 2019-20
- Construction of Building (College Fund)	487,120.00	-----	-----	-----	-----	Realization of advance 2019-20
- Renovation of Building (RUSA)	499,893.00	-----	-----	-----	-----	Realization of advance 2019-20
- Construction of Building (RUSA)	2,237,717.00	-----	-----	-----	-----	Realization of advance 2019-20



M/S. DEBABRATA BANERJEE & CO
(FIRM REG. NO. 322166E)

[Signature]
Partner

CA DEBABRATA BANERJEE
(MEMB. No.: 055935)
A/1, DEEP APARTMENT
ASANSOL - 713303

[Signature]

Principal
Saniganj Girls' College
Barsole Rajbari-713358
Paschim Bardhaman, W.B.